**Boca Campus Master Plan**

**Workshop May 8, 2012**

**Campus Operations Building**

**Training Room 118**

**Attendees:**

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| President Saunders  Jennifer O’Flannery Anderson  Charles Brown  Brenda Claiborne  Dennis Crudele  Melissa Dawson | Tom Donaudy  Gitanjali Kaul  David Kian  Barry Rosson  Ron Bulger  Azita Dashtaki |

President Saunders opened the meeting by stating that the purpose of the workshop was to have a conversation and generate dialogue not to make any decision regarding the new plan.

Tom provided and overview of the MP schedule. The plan was adopted in 2005, and updated in 2008 to decouple the I-95 interchange from the construction of the Stadium. The workshop would be the starting point for developing the 2013 update. During the update process, the UAVP office will schedule focus group meetings, which will include representatives from each area, to gather data for update and incorporation in the new plan. A draft plan will then be brought to Senior Staff for their review prior to presentation to the Board of Trustees.

The intent of the workshop is to get an understanding for what is needed to make us a better university; to review the current projects on the Master Plan and determine which project may be eliminated and what new project should be considered as high priorities in developing a new plan.

The following bullets were discussed during the workshop:

* Pursue grant money for Glades Road Beautification
* Possibly use PECO funds to match Donor funded projects
* Faculty Practice building to be located within R&D for better access to visitors – FAU to house the Medical lab buildings on campus
* Remove the addition to the Vivarium from the MP and CIP – vivarium to be incorporated as part of the new Medical building (not as a separate project)
* Track & Field needs a bathroom/changing room adjacent to the facility

**New Development Plan**

New Arena – President questioned why a new Arena was needed since the existing Arena is a good facility and Athletics has other greater needs. Melissa indicated that FAU had considered moving to a different conference and possibly hosting future basketball conference championships on site, for which a 15,000 seat facility is required. The current Arena is sized at 7,500 seats as per the 2008 MP and CDA.

President feels that renovation to the Baseball Stadium is a much higher priority for Athletics.

Student Union – the group was in favor of renovating the existing Student Union and look at creating a complex in conjunction with the existing Lifelong Learning Complex. Possibly look to incorporate a new LLC as part of a Parking Garage facility to be located west of West University Drive. MJ stated that another possible location for LLC would be near the Memory and Wellness Center, further removed from the center of campus.

A secondary entrance from NW 5th avenue would provide good access to LLC at this location and also address traffic issues associated with Henderson.

Re-Alignment of Indian River Road – this will create a nice parcel to be developed for a mixed use facility. This would be an opportunity for FAU to create its own town and gown at Glades and East University Drive.

Brenda Claiborne stated that the soccer fields at W. University Dr. may be a good site for a parking garage since no other development is viable in this location due to proximity to the water treatment center. This may be considered once the lease with Beach and Tax district is over for the use of the Soccer Fields.

The group agreed that FAU needs 300 -500 seat auditoriums. The current Univ. Theater is not a good facility since faculty like to walk between the rows and engage students in group interaction.

Greek Housing – Sororities could be integrated into existing apartment style units with chapter rooms. Fraternities will most likely have houses off campus.

Graduate and married student housing - these groups generally prefer separate complex from mixed used facilities by undergrads. Possibly look at replacing the low density apartments in SE corner of campus with denser housing to accommodate graduate and married students. The apartments still have a fifteen year loan, will need to evaluate if a buyout of the loan is a viable option in the future.

Brenda Claiborne – suggested color coding a map which clearly identifies building usage (i.e. housing, parking, athletics, academics…etc.)

Barry Rosson – suggested doing an analysis of the map to show intensity of use for classrooms/labs within buildings as associated with programs. (i.e., Classrooms within College of Education and Business have greater use rather than facilities in engineering)

**President Saunders review of priorities:**

* Appropriation of CITF funds make some improvements to the existing Union
* Look at enhancements along the breezeway, this is the heart of the campus where students gather
* Glades / Retail – look at this property for enhancing Glades frontage
* Short term enhance landscape and remove Australian pines
* Realignment of Indian River – explore possible FDOT funding to support the project
* Social Science Envelope – possible include this renovation as part of the Social Works project donor request
* Medical School – will require additional labs
* Athletics – look to possible donors for funding Tennis Complex, Baseball Stadium
* Possibly work with Campus Recreations to address joint needs for tennis courts, sand volleyball and facilities need track & field. Area west of the Innovation Village phase II could be used for recreation facilities if lighting requirements do not conflict with Airport height restrictions.
* Space analysis – need for more 500 & 600 seat auditoriums
* Look to possible combining of existing 30 seat classrooms into 60 seat rooms
* Establish a target for on campus student resident’s as a percentage of total number of students

**Round the room discussion/priorities:**

**Melissa Dawson - Athletics**

* Baseball stadium
* Identify a place for Exercise Sciences (not within Athletic Facilities)

**Dennis Crudele – Administration & Finance**

* Student Union Renovation (possible $18 - $19 from CITF)
* Larger Classrooms
* realignment of roadway to create a southern loop and allow for 3P project on parcel south of the road
* mixed use – married student housing
* recreation and athletic spaces
* get PBSC property back – MJ asked Dennis to prepare a whitepaper to be submitted to the Chancellor for this consideration

**Gitanjali Kaul – Strategic Planning**

* Student Union (incorporate LLS into the complex)
* Renovate Breezeway and create stronger link to the Student Union
* Admin building renovation
* Innovation Village – Phase II apartments

**Charles Brown – Student Affairs**

* Student Union Renovation (use of Admin building is not favored due to proximity to academic buildings)
* Recreational Space
* Athletics Fields
* Parking facilities (students want convenient parking – possibly consider not allowing freshman to bring cars on campus)
* Housing for faculty and Grad students (Jill E. to get with Tom to master plan housing needs)
* Classrooms incorporated in residential units – faculty fellowship programs
* Relocate Health/Wellness and counseling center - Students have great needs for these type of facilities and it needs to be more visible for access
* Renovation of Breezeway

**Ron Bulger – Executive Administrator**

* Library Renovation

**Jennifer O’Flannery Anderson – Community Engagement**

* Student Union
* Identify naming opportunities for private support
* Improvements along Glades Road this needs to be an attractive entrance

**Brenda Claiborne – Academic Affairs**

* Classrooms
* Honors Housing
* Breezeway enhancements – Ed Pratt’s new tutoring center is not well designated possible do a better job of integrating this with the library and breezeway

**David Kian – General Counsel**

* Macro level revision of Student Union – look at academic support space, move of Lifelong Learning complex
* Breezeway Renovation
* 3P – Glades Area – look at unique value (housing retail may not be the best use for this site) this is premium space / additional retail may compete with University Commons
* Possible Hotel Conference center
* Residential market for housing faculty and programmatic spaces

**Barry Rosson – Research**

* Look at how students are going to learn in the future
* Make sure we capture technology in the plan to support bricks and mortar

Meeting was concluded with participants identifying their top five priorities (with two honorable mentions) on the project list boards. Summary of project lists and priorities attached.

After the meeting Dr. Claiborne suggested holding a similar workshop/information session with Faculty to allow them the opportunity to participate in the development of the Master Plan. This may be part of the focus group meetings as part of the Academic Plan.

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| **Proposed Projects/Concepts MP Workshop 5/8/12** | | | | | | | | |
| **No.** | **Project Name** | **1** | **2** | **3** | **4** | **5** | **HM** | **Total Dots** |
| 1 | Tennis Complex | 1 |  | 1 |  |  |  | 2 |
| 2 | Social Work Building |  | 1 |  |  |  |  | 1 |
| 3 | Re-alignment of Indian River |  | 1 |  |  |  | 1 | 2 |
| 4 | Welcome Center |  |  |  |  |  |  | - |
| 5 | Student Union (New / Renovation) | 5 | 3 | 1 |  |  |  | 9 |
| 6 | Health & Wellness Center |  | 1 | 1 | 1 |  |  | 3 |
| 7 | Career Development / Civic Engagement |  |  |  |  |  |  | - |
| 8 | Hotel / Retail |  |  |  |  |  |  | - |
| 9 | Pedestrian Connector |  |  |  |  |  |  | - |
| 10 | Science Broadway |  |  |  |  |  |  | - |
| 11 | Glades Road Frontage / Welcome Center/Hotel-Retail | 2 |  | 3 | 2 | 1 | 1 | 9 |
| 12 | Property North of Spanish River |  |  |  |  |  |  | - |
| 13 | Spanish River Entry Signage |  |  |  |  |  |  | - |
| 14 | Research Park Master Plan |  |  |  |  |  |  | - |
| 15 | Partner Campus Space |  |  |  |  |  |  | - |
| 16 | Identify Space for Downtown Programs |  |  |  |  |  |  | - |
| 17 | Exercise Science |  |  |  |  |  |  | - |
| 18 | Greek Housing |  |  |  |  |  |  | - |
| 19 | Palm Beach State College - Property |  |  |  |  | 1 | 1 | 2 |
| 20 | Incorporate Lifelong Learning into Student Union |  |  |  | 1 |  | 2 | 3 |
| 21 | Honors Housing |  |  |  |  |  | 1 | 1 |
| 22 | Administration Building Renovation |  |  |  | 1 |  | 2 | 3 |

*Red denotes projects added during the workshop session.*

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| **Master Plan Project List - MP Workshop 5/8/12** | | | | | | | | |
| **No.** | **Project Name** | **1** | **2** | **3** | **4** | **5** | **HM** | **Total Dots** |
| 1 | Practice Football Field |  |  |  |  |  |  | - |
| 2 | Softball Fields |  |  |  | 1 |  |  | 1 |
| 3 | Jogging Trail |  |  |  |  |  |  | - |
| 4 | Henderson Music Room |  |  |  |  |  |  | - |
| 5 | Emergency Operations / Support Use |  |  |  |  |  |  | - |
| 6 | Baseball Stadium |  | 1 | 1 |  | 1 |  | 3 |
| 7 | NW 5th Ave. Connector |  |  |  | 1 |  | 1 | 2 |
| 8 | Interdenominational Center |  |  |  |  |  |  | - |
| 9 | General Classroom Phase II (see proj. no. 28) |  |  |  |  |  |  | - |
| 10 | Remove Paved Area – Open Space |  |  |  |  |  |  | - |
| 11 | Breezeway Expansion | 1 |  | 3 |  | 2 | 4 | 10 |
| 12 | Parking Garage /Retail - Housing Area |  |  | 1 |  | 2 |  | 3 |
| 13 | Convocation Center /Arena |  |  |  |  |  |  | - |
| 14 | Schmidt Medical Center Phase II & III |  |  |  |  |  |  | - |
| 15 | Hellenic Center and Amphitheater |  |  |  |  |  |  | - |
| 16 | Apartment Style Housing |  | 1 |  |  |  | 1 | 2 |
| 17 | Vivarium Expansion |  |  |  |  |  |  | - |
| 18 | Old Engineering Bldg. 36 Renov. / Classroom |  |  |  |  |  |  | - |
| 19 | Memory & Wellness Center Addition |  |  |  |  |  |  | - |
| 20 | Future FPL Substation |  |  |  |  |  |  | - |
| 21 | Campus Support |  |  |  |  |  |  | - |
| 22 | Recital Hall |  |  |  |  |  |  | - |
| 23 | Proposed I-95 Interchange |  |  |  |  |  |  | - |
| 24 | Gymnasium Addition |  |  |  |  |  |  | - |
| 25 | Oxley Center Addition |  |  |  |  |  |  | - |
| 26 | Parking Garage /Retail – Stadium Area |  |  |  |  |  | 1 | 1 |
| 27 | Roadway Projects (see Re Alignment of Indian River) |  |  |  |  |  |  | - |
| 28 | Academic Building I | 1 |  | 2 | 1 | 2 | 1 | 7 |
| 29 | Parking Garage – Athletic Area |  |  |  |  |  |  | - |
| 30 | Academic Building II (see proj. no. 28) |  |  |  |  |  |  | - |